

## General Boards

### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: BOARD OF EXAMINERS. When an inmate in a state correctional facility commits a crime, the inmate is prosecuted by the county in which the correctional facility is located. Idaho Code §18-2507 provides that the county can subsequently submit a claim for reimbursement of "all costs incurred by the county for the prosecution of such case, and for the guarding and keeping" of the inmate. The county's claim must be certified by the trial judge and the claim is then submitted to the Board. The Board has the claim audited by Legislative Audits, then the Board submits a request to the legislature for an appropriation. The legislature may appropriate the funds sufficient to pay the claim.

Budget Unit: SCBE(442) Board of Examiners

FY 00 \$7,500	FY 01 \$127,754	FY 02 \$7,300	FY 03 \$26,600	FY 04 \$14,300
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Uses: COMMISSION ON HISPANIC AFFAIRS. The Fund is used for operations of the Commission on Hispanic Affairs, including personnel, operating, and capital expenditures.

Budget Unit: SGBP(441) Commission on Hispanic Affairs

FY 00 \$106,629	FY 01 \$112,899	FY 02 \$114,486	FY 03 \$96,051	FY 04 \$97,621
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### Total General Fund (0001-00)

FY 00 \$114,129	FY 01 \$240,653	FY 02 \$121,786	FY 03 \$122,651	FY 04 \$111,921
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### Fund: Miscellaneous Revenue (0349-00)

Sources: Donations, miscellaneous receipts, non-federal grants, cigarette tax money transferred from the Department of Education.

Uses: Receipts are designated for development and implementation of a program to enhance awareness and appreciation of the Hispanic heritage and culture in Idaho. Tobacco tax money is used to work in partnership with the educational school systems to benefit Hispanic at-risk students and to identify and research programs and issues relating to Hispanics in Idaho.

Budget Unit: SGBP(441) Commission on Hispanic Affairs

FY 00 \$95,262	FY 01 \$87,999	FY 02 \$85,378	FY 03 \$86,624	FY 04 \$89,274
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### Fund: Federal Grant (0348-00)

Sources: Drug and Alcohol Education funds from the Department of Health & Welfare. Any federal pass-through moneys that may be received via a variety of agencies.

Uses: Developing a Preliminary Preventative Approach to the Substance Abuse problems facing the Hispanic Community in Idaho. Committed to development of Hispanic Substance Abuse Programs which are culturally relevant and linguistically appropriate in meeting the needs of the Hispanic community. Also, the Cultural Program development and implementation works to enhance awareness and appreciation of the Hispanic heritage and culture in Idaho. To work in partnership with the educational school systems to benefit Hispanic at-risk students.

Budget Unit: SGBP(441) Commission on Hispanic Affairs

<b>FY 00</b> \$140,181	<b>FY 01</b> \$221,481	<b>FY 02</b> \$193,577	<b>FY 03</b> \$114,079	<b>FY 04</b> \$65,437
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<b>General Boards Grand Total</b>				
<b>FY 00</b> \$349,572	<b>FY 01</b> \$550,132	<b>FY 02</b> \$400,742	<b>FY 03</b> \$323,355	<b>FY 04</b> \$266,633